

KVK, Ganjam-1, Odisha

Action Plan Format (2019-20)

NATIONAL INNOVATIONS IN CLIMATE RESELIENT AGRICULTURE - TECHNOLOGY
DEMONSTRATION COMPONENT

A. Basic information

S.No.	Item	Detail
1.1	Zone	V
1.2	Name of KVK (district)	Ganjam-1, Ganjam
1.3	Name of Tehsil	Jagannath Prasad
1.4	Name of Village	Chopara
1.5	Climatic vulnerability	Drought, Moisture stress, Cyclone

B. What are the promising resilient practices identified based on the last 6 years of work

S No	Module	Resilient practice	*Suitability of the practice in the village
Natural Resource Management			
1		Raising of farm bund ht to 10 inch	Rainfed Up & mediumland
2		Green manuring	Irrigated medium land
3		Check dam construction	Upland
4		Cultivation of Maize in Ridge & Furrow system	Rainfed upland
Resilient varieties and systems			
1		Drought tolerant short duration Rice var. Sahabgadhian	Rainfed upland
2		Flood tolerant Var. Bina-11	Irrigated medium land
3		medium duration Pigeonpea var. PRG-176	Rainfed upland
4		Heat tolerant Tomato var. Chiranjibi	Irrigated medium land
5		YMV tolerant Greengram var. IPM 02-03/02-14	Rainfed medium land
6		Blackgram-PU-31	Rainfed medium land
Livestock related interventions			
1		Yearling stocking in rain fed farm ponds	Rainfed upland
2		Feeding of Mineral Mixture	During lean period

		in lean period to increase milk production	
3		Improved cattle house-Concrete flooring, straw thatching	Home stead shelter

- Suitability with reference to farming systems such as rainfed/ irrigated/ horticulture, etc.
- It can be lowland/ medium land/ upland situations in the village
- It can be temporary or shallow flooding/ prolonged and deep water situations, etc.

C. Predominant farming systems of the village and suitable low cost resilient practices for each of the farming situations

S No	Farming situation	Predominant crops grown	Extent of cultivated area in the village(ha.)	% of the total cultivated area in the village	*Low cost resilient practices that can be scaled up	Proposed area to be covered during 2019-20(ha.)
1	Rainfed upland	Rice -fallow	35	24	Direct seeded Rice	18
		Maize -Fallow	04	03	Ridge & Furrow system, Intercropping with cowpea	02
2	Rainfed midland	Rice - Greengram	56	37	Advancement of planting date, YMV tolerant Greengram var.	25
		Rice-vegetable	12	08	Flood tolerant var, Poly mulching, Heat tolerant var.	04
		Rice- Sesamum	06	04		
3	Rainfed lowland	Rice - Blackgram	15	10	HYV short duration-PU-31	10

*Indicate NRM, crop based and livestock based interventions for each of the farming situation

D. Module-wise existing practice and climate resilient practice/technology to be demonstrated for the year 2019-20

S.No.	Module	Climatic constraint addressed	Key intervention	Measurable indicator (s)
1	Natural resource			

	management			
		delay in monsoon by 2 weeks, terminal moisture stress	Check dam repairing	Irrigation area, no.of farmers benefitted
		Loss of moisture & soil during runoff water	Raising of farm bund height to 10 inch.	Moisture content at different time, yield
		Improper planting method decreases water use efficiency	Cowpea planted in Ridge & furrow method	No. of Irrigation required, Yield
		Less availability of nutrient due to Increase soil acidity	Green manuring	PH status, Yield
		Delay in monsoon leads to late transplanting, no life saving irrigation in dry spell	Desilting & renovation of farm pond	Irrigation area, no.of farmers benefitted
		Less availability of Moisture & nutrient due to weed infestation in Vegetables	Poly mulching in vegetables	nos.of Weeds/m2,Yield
		Mortality of seedling in open condition during heavy rainfall	Low cost Poly house	Seedling Mortality %, net income
		delay in monsoon by 2 weeks, terminal moisture stress	Check dam repairing	Irrigation area, no.of farmers benefitted
2	Crop production			
		Terminal moisture stress,	Drought tolerant short duration Rice	Dry spell period, Yield

		low yield	var. Sahabhagidhan	
		water logging in heavy rainfall in medium land in Oct. Month	Flood tolerant Var. Bina-11	Water logging period, Yield
		Flower drop, moisture stress in longer Pigeonpea var.	medium duration Pigeonpea var.PRG-176	Pods/plant,Yield
		Stunted growth & low yield of Summer Tomato	Heat tolerant Tomato var. Chiranjibi	No. of fruits/plant,temp., Yield
		More YMV infestation in high temp.	YMV tolerant Greengram var. IPM 02-03/02-14	YMV%, Yield
		Low yield of existing Blackgram var. due to high temp.	Blackgram-PU-31	Yield
		Low yield of Oyster mushroom in low temp	Oyster mushroom strain- Hypsizygus ulmarius	Yield-kg/bed, temp.
		Less profit from traditional Maize	Sweet corn cultivation	No.of cobs/ha,net income
		Less utilization of available resources	Maize + cowpea in 2:2 ratio.	Additional benefit
3	Livestock & Fisheries			
		High temp. & improper sanitation resulted in lower milk production	Concrete flooring with bamboo & straw thatching	Diseases incidence & milk yield
		Vulnerable to diseases due to improper	Low cost poultry house with Cement pillar &	Avg. body wt, mortality %.

		housing in poultry	wire mesh	
		Lower production performances of local poultry, high mortality	Backyard poultry rearing- Kadaknath	Avg. body wt, mortality %.
		Improper housing leading to high disease incidence	Low cost housing using raised bamboo house	Avg. body wt, mortality %.
		Lower milk production due to no supplementary feeding during lean period	Fodder cultivation-Hybrid napier-CO 4, feed block & Mineral mixture feeding	Milk Yield, Fat, SNF
		Cattle & Goats are Susceptible to different diseases	Vaccination & Deworming, Health camp	Disease incidence %, Body wt. gain
		to coop with the decrease water table & high temp. of seasonal farm pond	Yearling with floating fish feed management	Avg. body wt, survivility %.
4	Institutional interventions			
		To co op up for late agronomic operation	Use of farm implements	Efficiency, yield increase
		Field visit for climate resilient technologies	Exposure visit	Knowledge increase
		Knowledge enhancement on different technologies	Capacity building programme	Knowledge increase
		Awareness on different technologies	method demonstration, Awareness programme,	Knowledge increase

2.0 Non-recurring contingencies – Equipment

Procurement of farm machinery/ implements for Custom Hiring Centre (CHC)

S.No.	Item	Unit cost* (Rs)	No. of units	Amount (Rs)
1.	Power weeder	45000	02	90000
	Add row if required			
	Total NRC		02	90000

* Wherever possible, subsidy extended by State Government for the machinery to be utilized and accordingly rate adjusted. Wherever required, include equipment for village level small weather station, rain gauge and any other critical equipment for community interventions.

3.1 Module 1 – NRM interventions

A) Repair / Renovation of existing water harvesting structures & drainage channels etc.

S. No.	Intervention	Dimensions	No. of beneficiaries	Convergence value, if any (Rs)	Value of farmers share, if any(Rs)	Cost to project (Rs)
	Check dam repairing	50m * 20 m	84			40000
	Desilting of farm pond	80m * 35 m	18			14000
	Sub-total 3.1					54000

B) In situ conservation – Resource Conservation Technologies (RCTs)

Item (specify)	Unit cost Rs/acre	No. of demos	Coverage		Amount (Rs)	Remarks
			Area (acres)	No. of farmers		
	A	B	C	D	A x C	
Raising of farm Bund height-Paddy	2000	10	10	10	20000	Water conservation
Ridge & furrow practices in Cowpea	5000	10	2	10	10000	Water conservation
Poly mulching in Tomato, Brinjal	15000	10	01	10	10000	To check weed population
Green manuring	600	13	13	13	7800	To decrease

						soil acidity
Low cost poly house	6000/unit	03	03	03	18000	To reduce seedling mortality
Sub-total 3.1		36	19		65800	

3.2 Module II – Crop production interventions

A) Stress tolerant / improved varieties

<i>Intervention</i>	<i>Description</i>		<i>Cost (Rs)/acre</i>	<i>No. of demos</i>	<i>Coverage</i>		<i>Amount (Rs)</i>	<i>Remarks (purpose of intervention)</i>
	<i>Crop</i>	<i>Variety (s)</i>			<i>Area (ac)</i>	<i>No. of farmer</i>		
			<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>A x C</i>	
Drought	Rice	Sahabdagidhan	800	30	30	30	24000	Water conservation
Flood	Rice	Bina-11	800	20	20	20	16000	Water logging
High temperature stress	Tomato	Chiranjibi	7000	10	2.0	10	14000	Temp. tolerant
Short duration varieties (specify)	Pigeonpea	PRG-176	1000	20	20	20	20000	Moisture stress tolerant
Any other stress (specify, add rows if required)	oyster mushroom	Hypsizygus ulmarius	500	20	20	20	10000	Low t emp. tolerant
Crop diversification (to other crops)	sweetcorn	Sugar-75	11000	05	02	05	22000	Higher income
Agroforestry								
Seed for green / brown manuring								

Seed for legume catch crops (specify)	Greengram	IPM-02-03	1000	45	45	45	45000	YMV tolerant
	Blackgram	PU-31	1000	30	30	30	30000	Temp. Tolerant
Intercropping systems (specify)	Maize +cowpea	JK Hybrid,Gayatri	2000	08	04	08	8000	Yield of each crop
Total				186	169		189000	

B) Improved agronomic practices and other crop interventions

Intervention		Cost (Rs)/acre	No. of demos	Coverage		Amount (Rs)	Remarks (Purpose of intervention)
				Area (ac)	No. of farmers		
		A	B	C	D	A x C	
Water saving paddy cultivation methods	DSR	700	15	15	15	10500	To decrease water use
	Aerobic						
	SRI						
Community nursery							
Critical inputs for Integrated crop management (specify crop)		2000	20	05	20	10000	Pest & disease management
Critical inputs for Integrated Farming systems (specify inputs and crops)		4000	02	01	02	8000	Sustainable increase of income
Other inputs (soil amendments, soil test based nutrient management, bio-fertilizers, other soil and plant health related etc)		400	25	25	25	10000	Use of micronutrient
Harvesting and post harvesting related interventions							
Facilitating insurance for crops (specify)							
Income generation activities (Mushroom etc)		500/10 beds	20	20	20	10000	Higher Income
Income generation activities (Vegetables etc.)		15000	10	01	10	15000	Higher Income
Facilitation of marketing of farm produce							

Any other (specify), add rows if needed						
Total		92	67	92	63500	

4.0 Module 3 – Livestock & Fisheries interventions

4.1 Year round fodder production strategies (annual/perennial fodder) in the village

Season	Name of fodder	Variety	Area (ha)	Unit cost of demo (Rs)*	No. of demos	Amount (Rs)*	Remarks (purpose of intervention& farmers covered)
<i>Kharif</i>	Napier	CO-4	01	15000	10	15000	Fodder availability in summer
	Sub-total 4.1				10	15000	
<i>Rabi</i>							
Summer							
	Total						

*if applicable

4.2 Feed demonstrations for crop residue management / stress management: silage / feed blocks/ mineral mixture (MM) blocks / feed enrichment

Details of feed demo*	Unit cost of demo (Rs)	No. of demos	Amount (Rs)	Remarks (purpose of intervention& farmers covered)
a) Silage demos				
b) Feed block demos	600	10	6000	To provide feed in stress period
c) Mineral mixture demos	500	10	5000	To increase milk production
d) Unconventional feed resources (eg., red gram stalks, cotton stalks etc) used in preparation of complete feed	7000	02	14000	To increase immunity
e) Any other (specify), add rows if needed		22	25000	
f) Feeding management & disease control programme in livestock (Total Mixed Ration, Mineral block, medicines & disinfectant solution)				

Total				
--------------	--	--	--	--

**Specify fodder & animal type for demos; here indicate cost of demo, if any; cost of establishment of new units to be given in item 2.0 (equipment), if any.*

4.3 Improved housing /shelter for protection of livestock against extreme weather

Type of shelter improvement*	Unit cost of demo (Rs)	No. of demos	Amount (Rs)	Remarks (purpose of intervention& farmers covered)
Concrete flooring with bamboo & straw thatching for cattle	4000	04	16000	Better hygienic condition, Adverse climatic condition
Low cost poultry house with Cement pillar & wire mesh	6000	02	12000	Better hygienic condition, Adverse climatic condition
Low cost Goat house with raised bamboo structure	6000	03	18000	Better hygienic condition, Adverse climatic condition
Total		09	46000	

**Specify animal type and material used; Plan innovative demonstrations using locally available material*

4.4 Livestock / Fisheries units

A	B	C	D	E	F	G
Enterprise/unit*	Unit cost (Rs)	Convergence share in unit cost, if any** (Rs)	Project share in unit cost (Rs)	No. of units	Cost to Project (D x E) (Rs)	Remarks (purpose of intervention& farmers covered)
Kadakhnath-Poultry	4000	2500	1500	10	15000	Better adaptability
Composite Pisciculture	30000	25000	5000	04	20000	To check mortality & higher income
Total				14	35000	

** Stress tolerant breeds/piggery/goatery/duckery/backyard poultry/ fisheries/bee keeping etc.*

5.0 Module 4 – Community interventions

5.1 Establishment of fodder banks (hay)

Name of the SHG	Fodder type	Quantity of storage (t)	Unit cost (Rs.)	No. of units	Amount (Rs.)	Remarks (purpose of intervention & farmers covered)
Total						

5.2 Establishment of Seed banks

Name of the SHG	Crop and variety	Quantity of storage (t)	Unit cost (Rs.)	No. of units	Amount (Rs.)	Remarks (No. of beneficiaries & Period of use)
	Paddy-Sahabgaidhan	06	5000	01	5000	18/june-july
Total					5000	

6.0. Capacity Building & Training Programmes

6.1 Training Courses

Theme	Title of training course	Proposed month	No. of participants	Cost to project (Rs.)
IPM	Management of Pest & diseases in paddy	August	25	4000
IPM	Management of Pest & diseases in Pulses	Jan.	25	4000
Income generation	Income generation activities	Nov.	25	4000
Resource conservation	Vermicomposting, use of Bio-Fertilizer in diff. crop	July	25	4000
Feed management	Application of Floating feed in Pisciculture	Oct.	25	4000
Quality planting material	Nursery raising , Grafting techniques of veg. & fruits	Oct.	25	4000
Total	07		175	28000

6.2 Field Days

Theme	Title of training course	Proposed month	No. of participants	Cost to project (Rs.)
Field day .	Field day on Medium duration Pigeonpea var.PRG-176	Jan	50	2500
Field day .	Field day on drought tolerant Paddy var.- Sahabhagidhan	Oct.	50	2500
Field day .	Short duration Greengram var.IPM-02-14	Feb.	50	2500
Field day .	Short duration Blackgram var. PU-31	Feb.	50	2500
Total			200	10000

6.3 Exposure Visits

Place of visit	Purpose of visit	Proposed month	No. of participants	Cost to project (Rs.)
CHES, CTCRI, WTCER,NRRI	Awareness on improved technology	Nov. & feb.	30	30000
Total			30	30000

7.0 Up-scaling of Successful Interventions (Practices which can be scalable with minimal cost are to be selected for scaling up)

Sl.No.	Name of technology	Unit cost/ha (Rs.)	No. of farmers covered	Cost to project (Rs.)	Remarks (justification)
1.					
2.					
3.					
4					
5					
6					
7					
Total					

8.0 Contractual Manpower (SRFs)

Category	Rate/month (Rs.)	No. of positions	No. of months	Amount (Rs.)
SRF	30000		12	360000
Total				360000

9.0 Media Products to be developed (brochure/bulletin)

Item description	No. of copies	Amount (Rs.)
Bulletin on Impact of NICRA activities	1000	10000
Total		10000

Summary of budget Estimates for 2019-20 (Tentative)

S.N.	Item	Amount (Rs)
1.	Procurement of farm machinery/implements for CHC	90000
2.	Repair/ Renovation of existing water harvesting structures & drainage channels etc.	54000
3.	<i>In situ</i> conservation – Resource Conservation Technologies (RCTs)	65800
4.	Stress tolerant/ Improved varieties	189000
5.	Improved agronomic practices and other crop interventions	63500
6.	Year round fodder production strategies (annual/perennial fodder) in the village	15000
7.	Feed demonstrations for crop residue management / stress management: silage / feed blocks/ mineral mixture blocks / feed enrichment	25000
8.	Improved housing /shelter for protection against extreme weather	46000
9.	Livestock/fisheries units	35000
10.	Establishment of fodder banks (hay)	
11.	Establishment of seed banks	5000
12.	Training courses	28000
13.	Field days	10000
14.	Exposure visits	30000
15.	Up-scaling of successful interventions	25000
16.	Contractual manpower (SRFs)	360000
17.	Media products to be developed	10000
18.	Any other contingencies (TA etc)	50000
	Grand total	1101300

Sd/-

Date: 28.04.19

Signature of PI/PC, NICRA- KVK